

Yuma Union High School District			140570	Yuma		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	974,244	29,789,528	0	30,640,129	29,865,275	898,497
CAPITAL OUTLAY	1,328,208	4,583,565	0	5,043,276	3,758,126	2,153,647
DEFICIENCIES CORRECTION		0		171,315	0	0
BUILDING RENEWAL		645,536		0	0	645,536
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	400,000	38,263	0	400,000	26,727	411,536
DEBT SERVICE	434,386	4,464,642	0	4,523,685	4,525,555	373,473
SCHOOL PLANT	101,523	29,088	0	0	0	130,611
FEDERAL PROJECTS	288,199	3,764,631	-71,279	4,249,729	3,110,196	871,355
STATE PROJECTS	80,386	497,732		516,970	478,554	99,564
FOOD SERVICES	-104,155	1,935,575	0	2,020,000	2,006,096	-174,676
OTHER	1,532,305	2,087,989	0	1,570,000	1,907,489	1,712,805
TOTAL	5,035,096	47,836,549	-71,279	49,135,104	45,678,018	7,122,348
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	26,464	651,252	0	600,000	704,132	-26,416
INDIRECT COSTS	4,081	733	71,279	80,000	73,581	2,512

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	7,888,074	533,209	21,368,245	0	29,789,528
CAPITAL OUTLAY	1,413,929	76,831	3,092,805	0	4,583,565
SCHOOL FACILITIES			645,536		645,536
ADJACENT WAYS	38,263		0		38,263
DEBT SERVICE	4,464,642		0		4,464,642
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,117,077		497,732	3,764,631	6,379,440
TOTAL BY SOURCE	15,921,985	610,040	25,604,318	3,764,631	45,900,974
PERCENTAGE OF TOTAL REVENUES	34.69	1.33	55.78	8.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	90,000	68,513
HEARING IMPAIRMENTS	314,000	187,086
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	450,000	438,415
MULTIPLE DISABILITIES	375,000	477,994
MULTIPLE DISABILITIES WITH SSI	230,000	140,906
ORTHOPEDIC IMPAIRMENT	241,000	382,762
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	14,000	5,870
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	20,000	0
- SUBTOTAL	1,734,000	1,701,546
GIFTED	20,000	24,515
BILINGUAL EDUCATION	720,000	818,560
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	2,240,500	2,161,172
CAREER EDUCATION	0	0
- SUBTOTAL	2,980,500	3,004,247
TOTAL (INCL IN MAINT & OPER)	4,714,500	4,705,793

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	32
1	0	10	20
2	0	11	51
3	0	12	58
4	0	9-12	161
5	0	K-12	161
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	24,515

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	27,905,000
LAND & IMPROVEMENTS	5,969,228
BUILDING & IMPROVEMENTS	66,231,243
FURNITURE, EQUIP, VEHICLES	18,140,476
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.3759	442,691,725
-- SECONDARY	0.9307	456,355,046
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	7,347.470	7,347.471	15.940	7,363.411	ADMINS	20	379.65
1996 - 1997 TOTAL	7,347.470	7,347.471	15.940	7,363.411	TEACHERS	361	21.03
					OTHER	44	172.57
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000	SUBTOTAL	425	17.87
1997 - 1998 HIGH SCHOOL	7,565.498	7,565.498	0.000	7,565.498	CLASSIFIED --		
1997 - 1998 TOTAL	7,565.498	7,565.498	0.000	7,565.498	MANAGERS	13	584.07
					TEACH AIDS	63	120.52
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000	OTHER	187	40.60
1998 - 1999 HIGH SCHOOL	7,592.938	7,592.938	0.000	7,592.938	SUBTOTAL	263	28.87
1998 - 1999 TOTAL	7,592.938	7,592.938	0.000	7,592.938	TOTAL STAFF	688	11.04

FALL ENROLLMENT	7,737
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TEACHER SALARIES	\$13,525,903
SUPERINTENDENT'S SALARY	\$95,000